

## MEDI-CAL PROGRAM ESTIMATE SUMMARY FISCAL YEAR 2008-09

	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
I. BASE ESTIMATES			
A. C/Y FFS BASE	\$16,853,666,730	\$8,426,833,370	\$8,426,833,370
B. C/Y BASE POLICY CHANGES	\$15,784,840,000	\$9,879,993,490	\$5,904,846,500
C. BASE ADJUSTMENTS	-\$476,563,000	-\$396,226,600	-\$80,336,400
D. ADJUSTED BASE	<u>\$32,161,943,730</u>	<u>\$17,910,600,260</u>	<u>\$14,251,343,470</u>
II. REGULAR POLICY CHANGES			
A. ELIGIBILITY	\$655,799,550	\$342,268,180	\$313,531,370
B. BENEFITS	-\$181,010,680	\$64,077,060	-\$245,087,740
C. PHARMACY	-\$1,190,868,520	-\$595,421,760	-\$595,446,760
D. MANAGED CARE	\$357,433,250	\$176,216,620	\$181,216,630
E. PROVIDER RATES	\$40,749,410	\$25,000,500	\$15,748,920
F. HOSPITAL FINANCING	\$3,784,637,000	\$3,260,724,000	\$523,913,000
G. SUPPLEMENTAL PMNTS.	\$697,491,000	\$528,520,500	\$168,970,500
H. OTHER	-\$414,220,850	-\$172,079,420	-\$242,141,420
I. TOTAL CHANGES	<u>\$3,750,010,160</u>	<u>\$3,629,305,670</u>	<u>\$120,704,490</u>
III. TOTAL MEDI-CAL ESTIMATE	<u><u>\$35,911,953,890</u></u>	<u><u>\$21,539,905,930</u></u>	<u><u>\$14,372,047,960</u></u>